

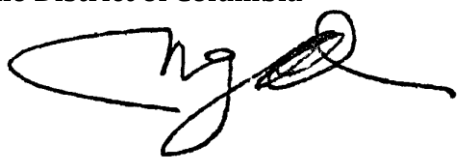
Government of the District of Columbia  
Office of the Chief Financial Officer



**Natwar M. Gandhi**  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Kwame R. Brown  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi  
Chief Financial Officer 

**DATE:** May 9, 2012

**SUBJECT:** Fiscal Impact Statement - "Change Order No. 002 to Contract No. GM-11-M-0124B-FM Approval and Payment Authorization Emergency Act of 2012"

**REFERENCE:** Draft Bill shared with Office of Revenue Analysis on May 4, 2012

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**Conclusion**

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill.

**Background**

The bill would authorize the Department of Government Services (DGS) to modify the contract for design-build services for the Phase 1 Classroom Modernization at Maury Elementary School. The contract is between the District of Columbia government and JCo Rand\* (Contract GM-11-M-0124B-FM). Council authorization would allow DGS to pay an additional \$523,049 for the services rendered under this change order.

**Financial Plan Impact**

Funds are sufficient in the FY 2012 budget and the proposed FY 2013 through FY 2016 budget and financial plan to implement the bill. DGS has sufficient funds budgeted to cover this change order with the contractor.